

MH/SS/SA Services Comparision of 2007-08 House and Senate Budgets

	Senate		House	
	2007-08	2008-09	2007-08	2008-09
CAP MR/DD Provides funding for 200 additional Community Alternatives	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00
Reduces state appropriations for MH, DD disability, and substance abuse services based on historical availability of funds in the following account codes: domiciliary care (Fund 1290), BMC catchment reserves (Fund 1390), developmental disability funding for non-unit cost reimbursement (UCR) child reserves (Fund 1390), developmental disability funding for non-UCR other reserves (Fund 1390), training (Fund 1390), contract funds not allocated (Funds 1390 and 1490), and miscellaneous reserves. The reductions identified here should not decrease the amount of funds received by local management entities (LMEs).	(\$2,335,134) R	(\$2,335,134) R	(\$2,335,134) R	(\$2,335,134) R
Realigns \$975,499 in funding for the Office of Rural Health NR and Community Care (ORH) for their Medication Access and Review Program (MARP) to coordinate obtaining free prescription drugs. Also provides realigned funding for a reserve in DMH to cover outstanding drug claims for atypical antipsychotic drugs.	(\$975,499) R \$ (165,000.00)	(\$975,499) R		
Realigns existing funding for mental health services. Of the 18,450,000 in each year reduced in this item, funding will be realigned as follows: \$3,000,000 in both years for mental health services, \$14,137,856 in both years for crisis services, \$1,250,000 in both years for supported employment, and \$62,144 in both years for mental health services for returning veterans.	\$ (18,450,000.00)	\$ (18,450,000.00)	\$4,250,000	\$ 4,250,000.00
Mental Health Services - Provides funding for mental health services to the Local Management Entities (LMEs) such that each LME receives a percentage of the total allocation that is equal to that LME's percentage of the State's total population	\$3,000,000	\$ 3,000,000.00	\$2,500,000	\$2,500,000

below the poverty level. Funding for this item comes from realigned mental health services funding. This funding will be allocated on a non-UCR basis.

Mental				
Provides funding for crisis services to be distributed to LMEs to continue to fund LMEs' crisis services plans completed in 2007. Funding for this item comes from realigned mental health services funding. Crisis Services for MH/DD/SA	\$ 13,737,856.00	\$ 13,737,856.00	\$4,000,000	\$4,000,000
Provides funding for supported employment for individuals with mental illness, developmental disabilities, and/or substance abuse addictions. The funds shall be distributed to LMEs such that each LME receives a percentage of the total allocation that is equal to that LME's percentage of the State's total population below the poverty level.	\$ 2,500,000.00	\$ 2,500,000.00	\$ 2,500,000.00	\$ 2,500,000.00
Provides funding for one mental health program manager NR position to lead the Division's response to the mental health service needs of veterans and their families.	\$62,144 R \$394,482	\$62,144 R	\$62,144 R	\$62,144 R
Realigns existing funding for developmental disability NR services. Of the \$6,250,000 in FY 2007-08 and \$4,250,000 in FY 2008-09 reduced in this item, funding will be realigned as follows: + \$3,000,000 in both years for 200 additional CAP-MR/DD slots, + \$1,250,000 in both years for supported employment, and + \$2,000,000 in nonrecurring funding in the first year for the development of model programs of early intervention for autism.	(\$4,250,000) R (\$2,000,000) R	(\$4,250,000) R	(\$4,250,000) R	(\$4,250,000) R
Provides \$3,000,000 in realigned developmental disability services funding for 200 additional Community Alternatives Program-Mental Retardation/Developmental Disability	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Provides \$2,000,000 in realigned developmental disability NR services funding for the development of at least three model programs of early intervention for autism across the State.	\$2,000,000			

Realigns funds for regionally-funded, locally-hosted substance abuse services. Realignment of Substance Abuse Services Funds	(\$7,300,000) R	(\$7,300,000)	(\$7,300,000) R	(\$7,300,000) R
Provides \$7,300,000 in realigned substance abuse funding for NR substance abuse services. The remainder of the funds appropriated are new funds, including an additional \$589,294 in non-recurring start-up funding. These funds will provide regionally-funded, locally-hosted substance abuse services.	\$7,300,000 \$589,294 NR	\$7,300,000	\$7,300,000	\$7,300,000
Reduces state appropriations for the Julian F. Keith ADATC NR based on delaying the opening of the new detoxification beds from May 2008 to FY 2008-09.	(\$3,753,806)		(\$3,753,806)	
Reduces the budget for Dorothea Dix Hospital to account for its anticipated closure in late Fall 2007. In addition to the reduced state appropriation, an additional \$10,357,840 in FY 2007-08 and \$17,990,270 in FY 2008-09 in receipts will be	(\$31,773,078)	(\$52,290,268)	(\$32,639,370)	(\$53,909,141)
Reduces the budget of John Umstead Hospital in anticipation of its closure in late Fall 2007 and the transfer of Whitaker School and R.J. Blackley ADATC at that time. In addition to the reduced state appropriation, an additional \$10,131,962 in FY 2007-08 and \$17,312,369 in FY 2008-09 in receipts will be reduced.	(\$35,347,782)	(\$60,677,194)	(\$33,941,532)	(\$58,203,610)
Provides funding for the operation of the Central Regional Hospital, scheduled to open in late Fall 2007. In addition to the state appropriation, an additional \$20,489,802 in FY 2007-08 and \$33,857,431 in FY 2008-09 in receipts will be transferred for the operation of this hospital.	\$62,402,431	\$ 102,828,228.00	\$61,862,473	\$ 102,008,507.00
Provides funding for the transfer of half of the Forensic Unit from Dorothea Dix Hospital to Broughton Hospital. Forensic Unit Beds to Broughton Hospital	\$4,718,429	\$5,750,000	\$4,718,429	\$5,750,000
Provides funding for the LME Administrative Cost Model from the savings generated by the opening of Central Regional		\$4,389,234 R	\$6,000,000	\$13,354,244

Hospital and the closure of Dorothea Dix and John Umstead				
Provides funding for local management entities to increase the number of TASC case managers and substance abuse services for adult drug offenders.	\$2,000,000 R	\$2,000,000 R		
Provides funding for services for existing pre- and post-plea NR mental health courts, DWI courts, and adult and family drug treatment courts for adult offenders.	\$ 2,000,000.00			
Provides funding to be used by the LMEs to develop Crisis Intervention Teams statewide. Also provides funding for the Division of MH/DD/SAS to develop the capacity to provide statewide training.	\$100,000 R	\$100,000 R	\$100,000 R	\$100,000 R
Provides funding for operating cost subsidies for independent- and supportive-living apartments for individuals with disabilities. The apartments shall be affordable to those with incomes at the SSI level.	\$3,500,000 R	\$4,500,000 R	\$ 3,500,000.00	\$ 4,500,000.00
Provides non-recurring funds to the NC Housing Trust Fund			\$ 7,500,000.00	
Provides funding for psychiatric hospital utilization pilots. Hospital Utilization Pilots for MH/DD/SA	\$2,500,000	\$5,000,000	\$1,000,000	\$1,000,000